



Sustainability Balance Sheet

Financial capital	2026 (2Q) (semester)	2026 (2Q) (semester)
Revenues (M€)	894	498
Significant financial assistance received from governments	0	0
Natural capital	2026 (2Q) (semester)	2026 (2Q) (semester)
Energy		
Energy consumption (GJ) (primary, electric and thermal)	19.102.295	6.968.873
Energy consumption intensity (GJ)/Sales (thousands €)	21,37	13,99
Emissions		
Direct emissions (t CO2eq)	918.943	302.281
Direct emissions from biomass (t CO2eq)	98.178	119.356
Scope 2 indirect emissions (tCO2eq)	85.326	101.024
Scope 3 indirect emissions (tCO2eq)	63.118	19.853
GHG emissions intensity (tCO2eq) / Sales (thousands €)	1,30	1,09
Other emissions to the atmosphere:		
CO (t)	729	119,43
NOx (t)	2.296	107,48
SOx (t)	44	14,33
PM (t)	211	205,68
COV (t)	31	9,70
Water catchment		
Desalinated water produced (m3)	37.817.424	44.310.844
Seawater catchment (m3)	93.376.355	104.808.905
Water withdrawal from other sources (m3)	1.937.724	939.910
Waste		
Waste (t)	8.643	2.057
Human capital	2026 (2Q) (semester)	2026 (2Q) (semester)
Job creation (%)	0,09	15
Total voluntary turnover (%) (3)	5,6	7,2
Women in the workforce		
In management positions (%)	18,65	20,8
In middle management (%)	18,81	16,5
Occupational accidents		
Frecuency index (4)	1,21	4,82
Seriousness index (4)	0,02	0,08
Fatal accidents	0	0
Occupational diseases by sex.	0	0
Training		

Training hours per employee	15,72	27,08
Social and relational capital	2026 (2Q)	2026 (2Q)
	(semester)	(semester)
Suppliers		
Purchases from local suppliers (%)	78,81	73,74
Compliance	2026 (2Q)	2026 (2Q)
	(semester)	(semester)
FCPA compliance reviews that have been conducted	8	7

(1) Indicators audited by an independent external auditor..

(2) Data calculated from purchases and generic emission factors.

(3) The staff turnover rate is calculated by dividing the total number of staff leaving the employee category (excluding production workers) by the average number of staff in that category at the end of the year

(4) The rates are for own employees and consider the number of accidents with and without sick leave..